

County of Los Angeles  
**DEPARTMENT OF PUBLIC SOCIAL SERVICES**

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BRYCE YOKOMIZO  
Director

LISA NUÑEZ  
Chief Deputy



Board of Supervisors  
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First District

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Second District

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Third District

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Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

May 1, 2006

TO: Each Supervisor

FROM: Bryce Yokomizo

SUBJECT: **QUARTERLY REPORT ON LINE VACANCIES  
(BOARD ORDER #10 – OCTOBER 17, 2000)**

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of March 31, 2006, for first line eligibility, social work, and GAIN positions is 4.9%. Since my last report, we have completed the hiring of 150 Eligibility Workers. The Department continues to aggressively fill vacant positions. Attached is a summary of departmental allocations and vacancies for Eligibility Worker, GAIN Services Worker and Social Worker classifications based on DPSS office locations by Supervisorial Districts.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

BY:el

Attachment

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

## DEPARTMENT OF PUBLIC SOCIAL SERVICES

### ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

March 31, 2006

	Eligibility Worker II/IIIs	GAIN Services Workers	Social Workers	TOTAL
<u><b>1st District</b></u>				
Allocation	2,616	387	329	3,332
Encumbrance	2,491	365	311	3,167
Vacancy	-125	-22	-18	-165
Ratio	-4.8%	-5.7%	-5.5%	-5.0%
<u><b>2nd District</b></u>				
Allocation	1,727	408	225	2,360
Encumbrance	1,641	370	199	2,210
Vacancy	-86	-38	-26	-150
Ratio	-5.0%	-9.3%	-11.6%	-6.4%
<u><b>3rd District</b></u>				
Allocation	397	18	55	470
Encumbrance	358	17	56	431
Vacancy	-39	-1	1	-39
Ratio	-9.8%	-5.6%	1.8%	-8.3%
<u><b>4th District</b></u>				
Allocation	171	5	0	176
Encumbrance	167	5	0	172
Vacancy	-4	0	0	-4
Ratio	-2.3%	0.0%	0.0%	-2.3%
<u><b>5th District</b></u>				
Allocation	1,037	27	239	1,303
Encumbrance	1,028	28	233	1,289
Vacancy	-9	1	-6	-14
Ratio	-0.9%	3.7%	-2.5%	-1.1%
<b>TOTAL</b>				
<b>Allocation</b>	<b>5,948</b>	<b>845</b>	<b>848</b>	<b>7,641</b>
<b>Encumbrance</b>	<b>5,685</b>	<b>785</b>	<b>799</b>	<b>7,269</b>
<b>Vacancy</b>	<b>-263</b>	<b>-60</b>	<b>-49</b>	<b>-372</b>
<b>Ratio</b>	<b>-4.4%</b>	<b>-7.1%</b>	<b>-5.8%</b>	<b>-4.9%</b>

1. Encumbrances are currently filled positions, they do not include long term leaves. We currently have 118 EWs on long-term leave.
2. A negative ratio reflects vacancies. A positive ratio reflects overages.